## Message Text

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PAGE 01 STATE 104851 ORIGIN EB-07

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DRAFTED BY EB/IFD/ODF:JABWINDER:CJR APPROVED BY EB - MR. KATZ

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O 071637Z MAY 77 ZFF4 FM SECSTATE WASHDC

TO AMEMBASSY LONDON NIACT IMMEDIATE

LIMITED OFFICIAL USE STATE 104851

FOR COOPER FROM KATZ

E.O. 11652: N/A

TAGS: EAID

SUBJECT: ILLUSTRATIVE TABLE OF DOUBLING ODA

1. THE FOLLOWING IS THE TABLE ON DOUBLING OF ODA VOLUME WHICH WAS ATTACHED TO THE EPG MEMORANDUM SEND TO THE PRESIDENT ON APRIL 8.

A DOUBLING OF U.S. FOREIGN AID APPROPRIATIONS FY 77-FY 82, AN ILLUSTRATIVE BREAKDOWN BY PROGRAM (BILLION DOLLARS)

EST. REQUEST PLANNED PROJECTED 79-82

FISCAL YEAR '77 \$ '78 '79 '80 '81 '82 TOTAL

TOTAL

APPROPRIATIONS 5.8 7.6 7.9 8.3 10.9 11.6 38.7

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1. BILATERAL 4.3 4.7 5.2 5.7 6.2 6.9 24.0

A. AID DEV. 1.1 1.3 1.7 2.0 2.4 2.9 8.9 ASST.(1)

. SECURITY 1.7 1.9 1.9 1.9 1.9 1.9 7.6 (SSA)(2)

. PL 480 (3) 1.4 1.4 1.6 1.7 1.9 2.1 7.4

. MULTI- 1.5 2.9 2.8 2.6 4.7 4.7 14.8 LATERAL

(4),(5)

. INTER- 1.3 2.6 2.5 2.3 4.3 4.4 13.6 NATIONAL

BANKS

(CALLABLE) (.5) (1.0) (.9) (1.1) (2.4) (2.5) (3.3)

1. WORLD .5 .6 .6 .6 2.0 2.0 5.1

BANK

2. WORLD .4 1.2 1.2 .8 1.3 1.3 4.6

BANK/

IDA

3. REGIONAL .9 .9 .8 1.0 1.0 1.1 3.8

BANKS

B. UN ORGANI- .24 .26 .28 .30 .33 .35 1.25

ZATIONS

(6)

(1) ASSUMES NOMINAL GROWTH OF 22 PERCENT PER YEAR. INCLUDES FUNDING FOR THE SAHEL. LIMITED OFFICIAL USE

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- (2) ASSUMES NO NOMINAL GROWTH BEYOND FY 78. INCLUDES MIDDLE EAST REQUIREMENT AND CONTINGENCY FUND.
- (3) ASSUMES NOMINAL GROWTH OF 10 PERCENT PER YEAR ROUNDED TO NEAREST DOLS 50 MILLION.
- (4) INCLUDES PROJECTED PAID-IN AND CALLABLE: SPECIFICS AND ASSUMPTIONS.
- (5) ASSUMES 3-YEAR WORLD BANK CAPITAL INCREASE OF DOLS 30 BILLION WITH U.S. SHARE OF 20 PERCENT OR DOLS 6 BILLION DIVIDED INTO 3 APPROPRIATIONS OF DOLS 200 MILLION PAID-IN AND DOLS 1.8 BILLION CALLABLE ANNUALLY. ASSUMES APPROPRIATIONS TO INTER-AMERICAN BANK (IDB). ORDINARY CAPITAL WILL BE DOLS 412 MILLION CALLABLE AND DOLS 53 MILLION PAID-IN. ASSUMES IDB/SOFT LOAN FUND REPLENISHMENT OF DOLS 200 MILLION ANNUALLY. ASSUMES ASIAN BANK

REPLENISHMENT OF DOLS 6.5 BILLION WITH U.S. SHARE DOLS 265 MILLION. ASSUMES IDA V REPLENISHMENT OF DOLS 8 BILLION WITH U.S. SHARE OF 30 PERCENT FOR 3 YEARS. ASSUMES IDA VI REPLENISHMENT OF 3 YEARS OF DOLS 12 BILLION WITH U.S. SHARE OF 30 PERCENT. ASSUMES ASIAN DEVELOPMENT FUND REPLENISHMENT IN 1981 WITH U.S. SHARE OF DOLS 225 MILLION, WITH THREE ANNUAL CONTRIBUTIONS. ASSUMES AFRICAN BANK REPLENISHMENT WITH U.S.ANNUALSHARE OF DOLS 50 MILLION.

(6) ASSUMES NOMINAL GROWTH OF 8 PERCENT PER YEAR.

\$ INCLUDES 77 SUPPLEMENTAL APPROPRIATION REQUESTS.

2. IT SHOULD BE NOTED THAT DEPENDING ON THE AMOUNT OF THE CALLABLE CAPITAL INVOLVED, A DOUBLING OF ODA APPROPRIATIONS COULD YIELD A REDUCTION IN OUR ODA LIMITED OFFICIAL USE

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DISBURSEMENT/GMP FIGURE BY 1982 FROM 0.26 PERCENT CURRENTLY TO 0.21 PERCENT. CHRISTOPHER

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NNN

## Message Attributes

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